

Application of VA Data to Identifying VHA Staffing Requirements

Presentation to National Academies of Sciences, Engineering and Medicine, Committee on Facilities Staffing Requirements for Veterans Health Administration

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Agenda

- Understanding of the issue
- Use of occupational data for staffing
- MyCareer@VA program
- MyCareer@VA data
- Practical example



Understanding

- VHA requires an approach to projecting staffing needs for Facility Management (Engineering) programs
 - Account for all position requirements
 - Produce customized, site-specific outputs
 - Optimize budgeting and staffing
- Aims of this presentation are to
 - Highlight existing VA data that
 - Specifies knowledges, skills, and abilities (KSAs) for most roles
 - Shows relationships between roles
 - Demonstrate the use of these data for projecting, and addressing, staffing needs



Use of Occupational Data for Staffing

- Work requirements can be defined through a variety of perspectives
 - Workload time spent
 - Activities task performed
 - KSAs requirements to do the work
- Workforce planning integrates data from these approaches
 - Tracks the capability of the workforce and provide the right tools for managers to make informed planning decisions
 - Describes the supply (what you have) and demand (what you need) of competencies in an organization
 - Identifies and prioritizes gap closure strategies
 - Gaps identified through workload analysis, turnover data, etc.
- VA created an existing data source that can be used to support workforce planning
- Other agencies have used similar data to answer resource planning questions (e.g., find an expert, increase agility)



MyCareer@VA

- Between 2010 and 2015, VA Learning University built
 MyCareer@VA to provide career planning tools and resources
 - In support of FY 2011-2015 Strategic Plan Refresh goal to build internal capacity to serve Veterans, their families, employees, and other stakeholders efficiently and effectively
 - Designed to attract and retain high performing employees by improving availability of personalized career planning information
 - Ultimately cataloged requirements for over 600 unique roles at up to five career levels each
 - Entry, mid, senior, supervisor, manager
 - Provides customizable career mapping tool
 - Describes major requirements of each role
 - Documents the relationship between all pairs of roles
 - Guides employees on how to close gaps between jobs
- Program put on hiatus in late 2016



MyCareer@VA data

- MyCareer@VA data fields:
 - Job descriptions
 - **Duties**
 - KSAs
 - Proficiency requirements
- Also:
 - Traditional career progression
 - Distribution of positions across VA and US

Engineering

At VA, Engineering professionals design, develop and oversee the construction, maintenance, operations and enhancement of VA facilities. These professionals ensure the safety of VA facilities, patients, staff and visitors while promoting environmental stewardship and adhering to federal, state and local guidelines. Occupying a wide range of occupations, Engineering professionals help VA provide high-quality services to Veterans.

Explore VA Careers

Civil Engineer/Landscape Architect

Energy Engineer

Engineering Technician

Project Engineer/General Engineer

Project Engineer/General Engineer (TCF)

Career Levels by Job

See the number of positions for each job in this occupational family and the opportunities for career progression.

Engineering Career Progression by Job



Positions Across the U.S.

See where people in this occupational family are located across the country.

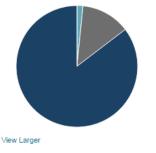


View Larger

View Data as Table

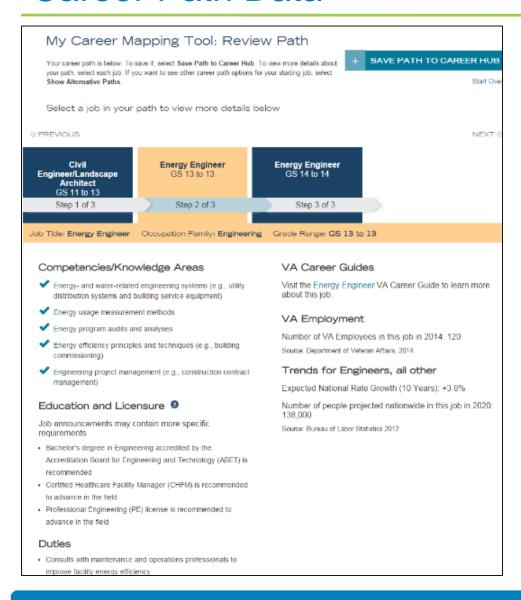
Positions Across VA

See how many people work in this occupational family for each administration at VA.





Career Path Data



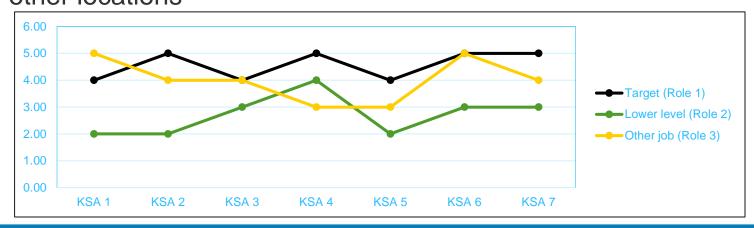
- Shows progression from one role to others
 - Target jobs and duties
 - Most critical KSAs
 - Qualifications (e.g., education, licensure)
 - Gap closure strategies (e.g., training, OJT)
 - Labor trends
- So, how does this help?
 - Career paths and workforce plans use the same data



Practical example

- Workload analysis shows that Hospital A requires more Supervisory Facility Engineers
- What can you do?
 - Promote employees from lower career levels
 - Move employees from other jobs with similar profiles
 - Transfer incumbents from other locations

Role	1	2	3	4	X
1	1.00	0.43	0.16	0.72	0.61
2	0.43	1.00	0.51	0.27	0.48
3	0.16	0.51	1.00	0.39	0.29
4	0.72	0.27	0.39	1.00	0.78
X	0.61	0.48	0.29	0.78	1.00





Summary

- Effective resource planning and staffing management requires good data about KSA requirements
- VA Learning University developed a comprehensive view of KSA requirements across 600 VA roles
- These data could be used to inform VHA resource planning decisions for Facility Management (Engineering) programs, such as, when a staffing gap is identified:
 - Which roles are most similar to the target role?
 - How many employees are in similar roles?
 - How can we close remaining gaps to the target role?





Questions?



