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# **Minnesota State Facilities Overview**

**National Academy of Science - Engineering - Medicine**

**Committee on Facilities Staffing Requirement for the Veterans  
Health Administration**

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# Mission: Serving Minnesota



## Minnesota State:

- 37 accredited public institutions
  - 7 state universities
  - 30 colleges
- 375,000 students
- 3,800 academic programs
- 39,000 degrees, certificates, and diplomas
- 16,000 employees
- \$1.9B operating budget
- \$8B economic impact

## Governance:

- 15 member board
- Chancellor
- Presidents

# Physical Plant



## 54 Campuses:

- 47 communities
- 28.6 million square feet
- \$10.4 billion replacement value
- 7,000 acres

## 'Average' Campus: 520K square feet

- St Cloud State University:
  - 3.2 million square feet
- Riverland Community College – Owatonna:
  - 27K square feet

Energy costs: \$31.3 million

Facilities Management: 1,100



# Minnesota State physical space



**Access**

**Recruitment and  
retention**

**Variety**

**Assets**

**Liabilities**



# Priorities and focus

Student success

Safety and compliance

Contingency and continuity of operations

Alignment and integration

Vision filter...not “No” but, “Yes, however...”

Change leader and enabler

Customer focused

Development



# Facilities Management staffing

Current staffing followed system evolution

Function of culture

- Broad institutional leadership autonomy
- System level guidance, decentralized execution

Built on needs: Custodial → O&M → Planning → Contracts

Scope and scale drive staff wearing 'multiple hats'

Beginning normalization process based on performance standards and APPA 5 levels of service



# Discussion