

**December 13, 2018** 

### Minnesota State Facilities Overview

National Academy of Science - Engineering - Medicine
Committee on Facilities Staffing Requirement for the Veterans
Health Administration

#### **Brian Yolitz**

Associate Vice Chancellor – Facilities

Brian. Yolitz@minnstate.edu – 651-201-1777

### Mission: Serving Minnesota



#### Minnesota State:

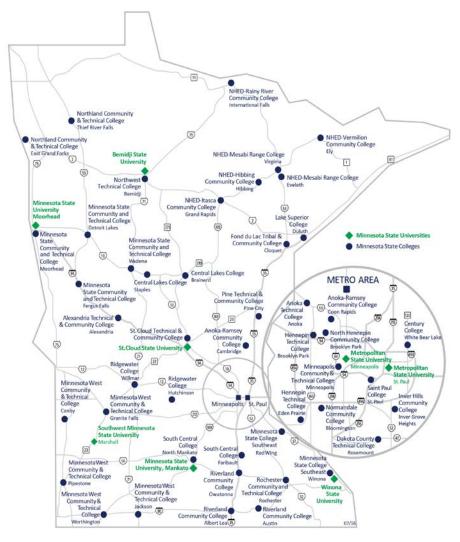
- 37 accredited public institutions7 state universities30 colleges
- 375,000 students
- 3,800 academic programs
- 39,000 degrees, certificates, and diplomas
- 16,000 employees
- \$1.9B operating budget
- \$8B economic impact

#### **Governance:**

- 15 member board
- Chancellor
- Presidents



# **Physical Plant**



#### 54 Campuses:

- 47 communities
- 28.6 million square feet
- \$10.4 billion replacement value
- 7,000 acres

'Average' Campus: 520K square feet

- St Cloud State University:
  - 3.2 million square feet
- Riverland Community College –
   Owatonna:
  - 27K square feet

**Energy costs: \$31.3 million** 

Facilities Management: 1,100



# Minnesota State physical space











**Access** 

Recruitment and retention

**Variety** 

**Assets** 

Liabilities



### **Priorities and focus**

Student success

Safety and compliance

**Contingency and continuity of operations** 

Alignment and integration

Vision filter...not "No" but, "Yes, however..."

**Change leader and enabler** 

**Customer focused** 

**Development** 





### **Facilities Management staffing**

**Current staffing followed system evolution Function of culture** 

- **Broad institutional leadership autonomy**
- System level guidance, decentralized execution

Built on needs: Custodial  $\rightarrow$  O&M  $\rightarrow$  Planning  $\rightarrow$  Contracts

Scope and scale drive staff wearing 'multiple hats'

Beginning normalization process based on performance standards and APPA 5 levels of service





# Discussion

