



U.S. DEPARTMENT OF
ENERGY

OFFICE OF
**ENVIRONMENTAL
MANAGEMENT**

Contracting Overview

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Project Management (EM-5.2)

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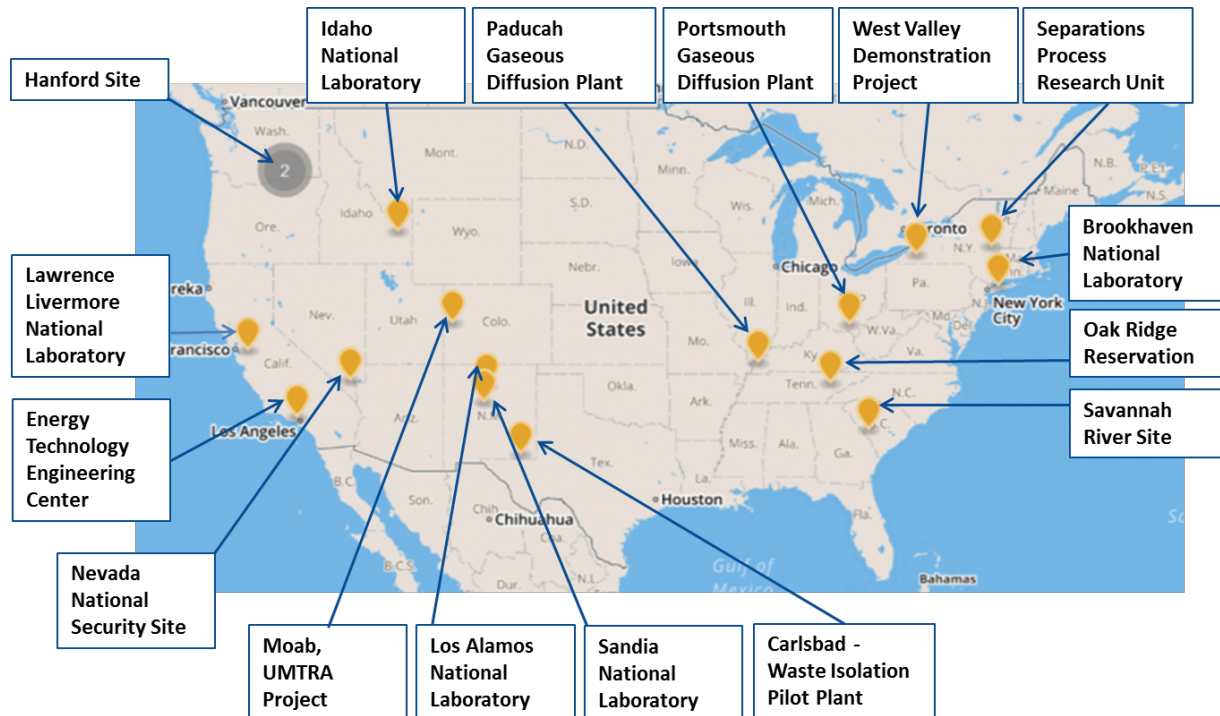


Agenda

- Site Locations
- Contracting Community of Practice
- Contracting History
- End State Contracting Principles
- Major On-going Procurements
- Small Business Achievement
- Small Business Involvement

EM Locations

As the largest environmental cleanup program in the world, EM has been charged with the responsibility of cleaning up 107 sites across the country. The map below shows the remaining 16 active EM sites where cleanup work is currently ongoing.



<u>SITE LOCATION</u>	<u>AUTHORIZED</u>	<u>ON-BOARD</u>
Headquarters	11	10
Savannah River	19	14
Office of River Protection	17	16
Richland	25	20
EM Consolidated Business Center	47	39
Oak Ridge	9	8
Portsmouth Paducah Project Office	10	9

- Head of Contracting Activity (HCA) authority comes from the Senior Procurement Executive
- Authority levels: >\$50M - OAM, \$25-50M - HCA, <\$25M - Sites

- Initially, Management & Operating (M&O) contracts
 - Unique relationship between the Government and contractor
 - General work scope
 - Cost type contract
 - Fee paid either on a fixed fee schedule or incentive basis or both
- Moved toward cost type contracts
 - More cleanup accomplished for the same amount of money
 - More specific work scope
 - Cost type contract
 - Performance based and award fees
- End State Contracting
 - More efficient use of resources – completion mentality
 - “Chunking of work”
 - More fee for greater risk

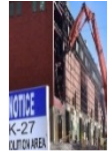
Principles of End State Contracting

- Indefinite Delivery, Indefinite Quantity (IDIQ) contracts – task orders
- Initial Period of Performance up to 10 years – minimum guarantee
- Contract can be ended after task orders end – no terminations
- Very specific work scope – potentially allows for firm fixed price
- Proposal preparation and evaluation
 - Key personnel factor
 - Past performance
 - Cost
- Benefits of End State Contracting
 - Quicker evaluations of proposals
 - Less risk of protest loss
 - Frees up contractor key personnel
 - Less proposal cost to industry
 - Extended ordering period of five years
 - Up to 15% fee
- Not all contracts are end state

Current Major Acquisitions

End State Acquisitions

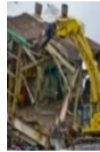
* Small Business Set Asides



Oak Ridge EM

- ORR Cleanup

PPPO



Portsmouth D&D

Ports/Pad Infrastructure*

Savannah River Site



- SRS Security Services
- SRS Integrated Mission Completion Contract
- SRNL M&O

EMCBC Field Sites



- EM Nevada Environmental Services Program II*
- ETEC Soil Remediation (on hold)
- Moab RAC*

Hanford Site



- Hanford Mission Essential Services Contract
- Tank Closure Contract
- Central Plateau Cleanup Contract
- 222-S Lab*
- DFLAW

HQ & Corporate Initiatives



- EMCBC Technical Support Services*
- Mercury Storage
- Nationwide DD&R
- LLW/MLLW Treatment Services



Idaho

- Idaho Cleanup Project



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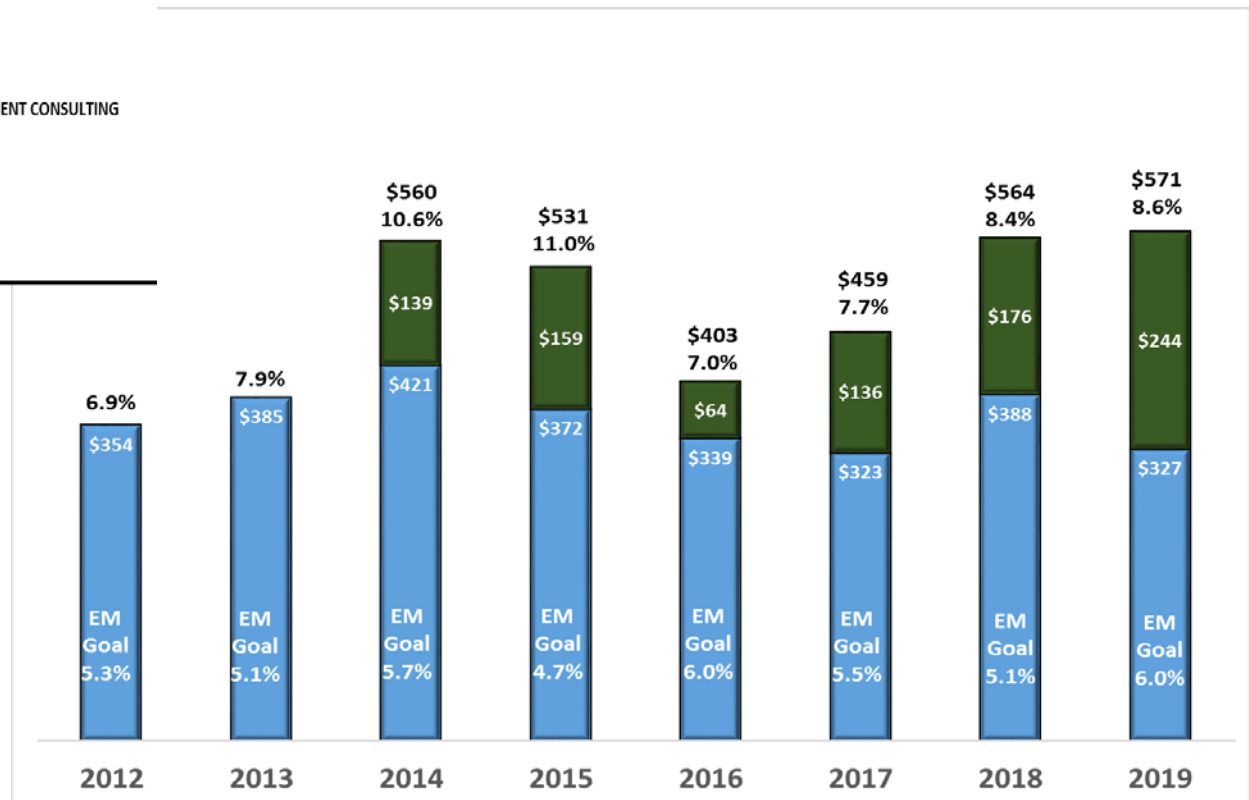
- CBFO TAC*

Small Business Prime Contract Funding Trends

PRIMARY NAICS CODES

NAICS Code	NAICS DESCRIPTION
541620	ENVIRONMENTAL CONSULTING SERVICES
541611	ADMINISTRATIVE MANAGEMENT AND GENERAL MANAGEMENT CONSULTING SERVICES
561210	FACILITIES SUPPORT SERVICES
562211	HAZARDOUS WASTE TREATMENT AND DISPOSAL
562910	REMEDIATION SERVICES

 EM Prime SB Obligations
 M&O First Tier SB Subcontract Commitments
(\$ in Millions)



Small Business Involvement

- Direct contracts to small businesses
 - Use of the SBA socio-economic programs
 - Contracts to Indian country
- Sub-contracting
 - Mandated goals in our large contracts
 - Hold contractors accountable for performance
 - Meaningful work
- Mentor-Protégé program
 - SBA program, but DOE has it's own program
 - RFPs require two agreements
 - Focus on various socio-economic categories
 - Mentors provide technical assistance, business development, planning, strategy, and guidance
- Supply Chain Management Center
 - 60% with small business
 - Self-identify as a potential supplier
 - Partner with prime contractors
 - Metrics contribute toward category management achievement

Questions?

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