

Dave Boboltz (Program Officer, NSO/DKIST) Committee on Solar and Space Physics (CSSP) March 29, 2017



FY 2017 NSF Request by Account (\$M)

	FY 2015 Actual	FY 2016 Actual	FY 2017 Discretionary	
Research & Related Activities	\$ 5934	\$ 6034	\$ 6079	0.8%
Education & Human Resources	866	880	899	2.1%
Major Res Equip & Facilities Const.	201	200	193	-3.6%
Agency Ops & Award Mgmt.	325	330	373	13%
National Science Board	4	4	4	
Inspector General	14	15	15	
Total NSF	\$ 7344	\$ 7463	\$ 7564	1.3%



Two Different Budget Lines for Facilities

NSF FY 2017 Discretionary Request (\$ in millions)	FY 2017 Request
Research & Related Activities (R&RA)	\$ 6079
Education & Human Resources	899
Major Research Equipment & Facilities Construction (MREFC)	193
Agency Operations & Award Management	373
National Science Board	4
Office of Inspector General	15
Total NSF	\$ 7,564

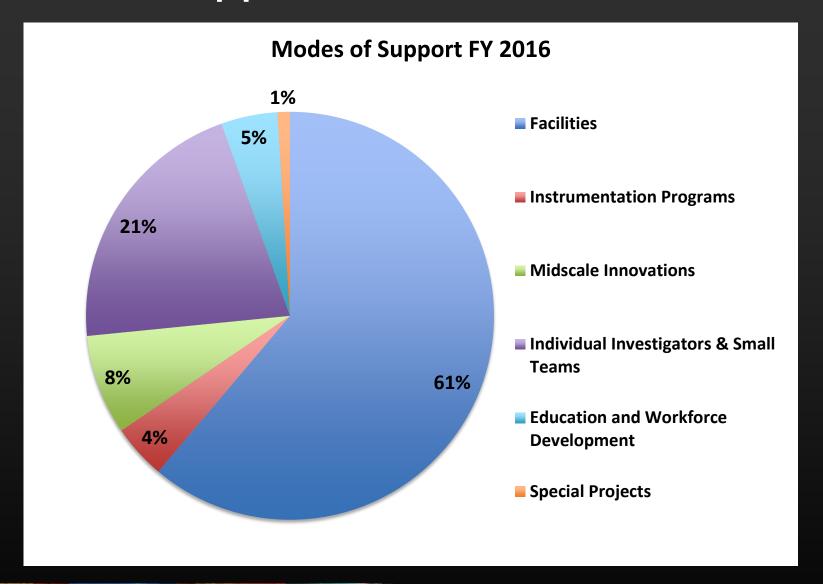
NSF FY 2017 MREFC Request (\$ in millions)	FY 2017 Request
Regional Class Research Vessels (RCRV)	\$ 106.00
Large Synoptic Survey Telescope (LSST)	67.12
Daniel K. Inouye Solar Telescope (DKIST)	20.00



FY 2015-2017 Budget for MPS & AST

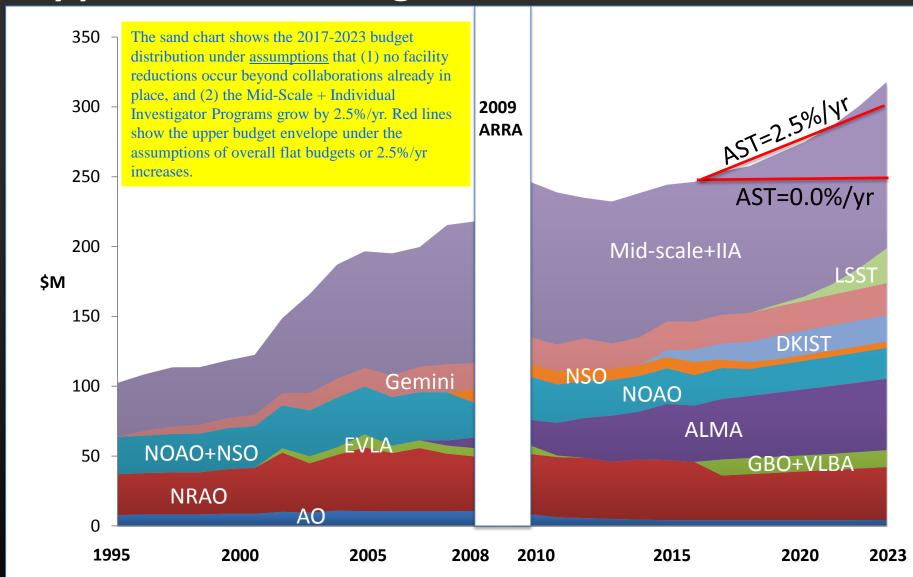
\$M	FY15 Actual	FY16 Actual	FY17 Request Discretionary
NSF Total	7344	7463	7564
NSF R&RA	5934	6034	6079
MPS	1337	1349	1355
AST	245.2	246.7	247.7

Research Support Within AST





Hypothetical Budget Run-outs



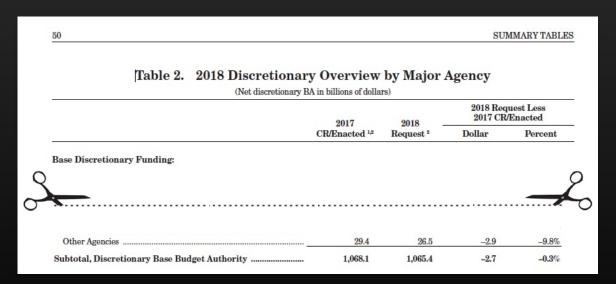


FY 2017 Budget

- Continuing resolution through April 28, 2017
 - Level-funding is fine, in principle, but
 - Difficult to execute a budget when the top line is unknown...
- After April 28 we don't know...
 - 5 months left in FY 2017
 - President's FY 2018 "skinny budget" has requested a \$28B supplement for FY 2017 for DOD and DHS
 - Partly offset by reductions of \$18B in the nondefense discretionary budget in FY 2017.

FY 2018 Budget

- NSF was not explicitly cited in "America First"
- Details for all other agencies are expected in future full Budget



America First

A Budget Blueprint to Make America Great Again

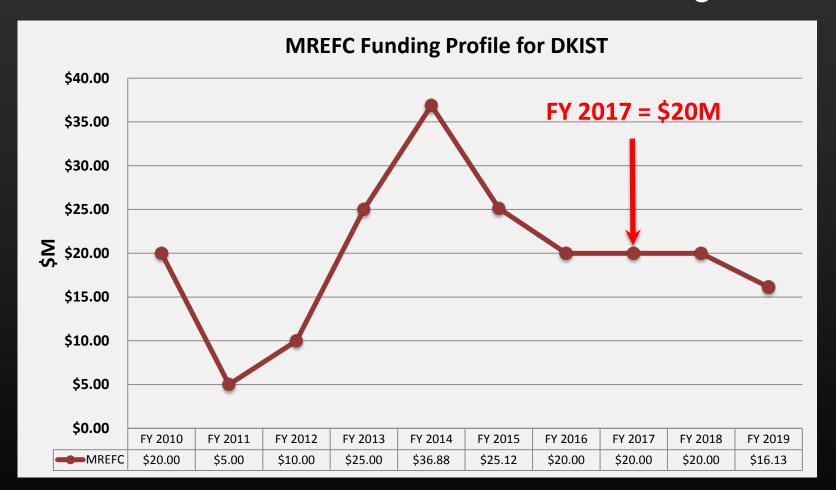


Office of Management and Budget

- Full Budget release anticipated in mid-May.
- FY 2018 appropriation date uncertain.

DKIST Construction Funding (MREFC)

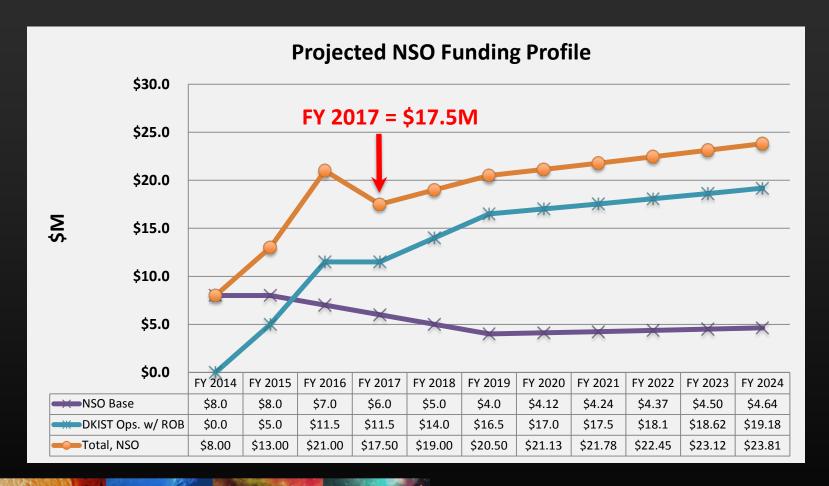
- DKIST Re-baselined Total Project Cost = \$344.13M
- FY 2017 increment recommended and awaiting award





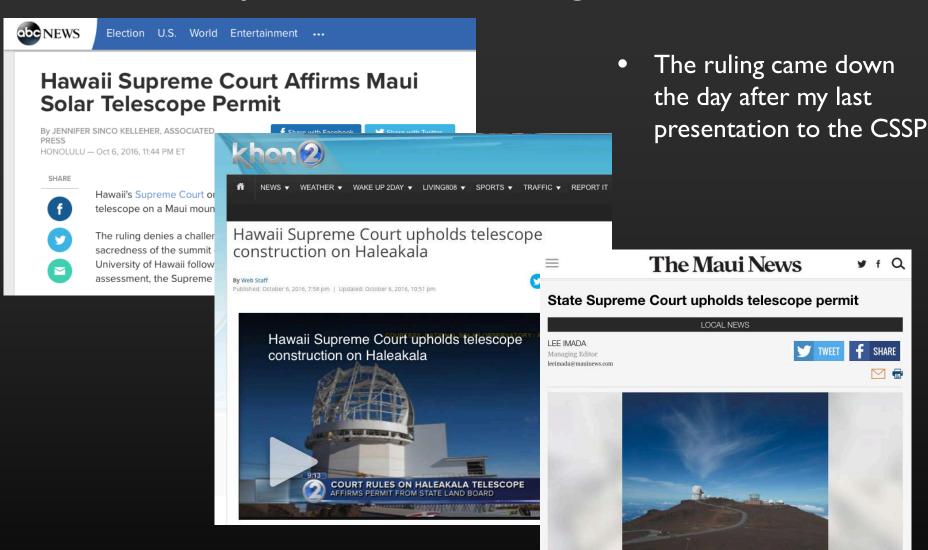
NSO Operations & Maintenance (R&RA)

- Total projected through FY 2024 = \$201.84M
- FY 2017 Q1 and Q2 increments awarded = \$8.75M





Hawaiian Supreme Court Ruling: Oct. 6, 2016



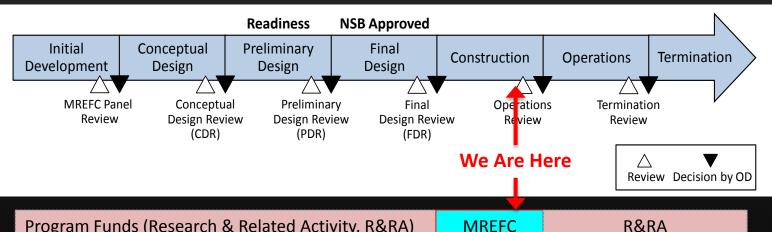


MATTHEW THAYER photo

The Hawaii Supreme Court upheld a state permit for the construction of the Daniel K. Inouye Solar Telescope atop Haleakala. This photo was taken of the \$340-million telescope was taken in June. The Maui News /

DKIST in the NSF Facility Lifecycle



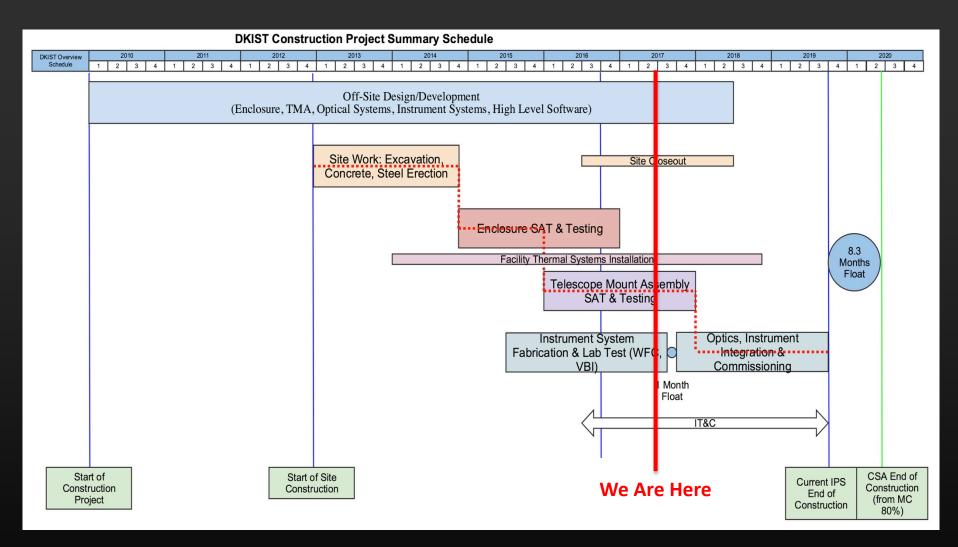


Program Funds (Research & Related Activity, R&RA)

MREFC

4/24/2017

DKIST Summary Schedule



Enclosure: March 2016



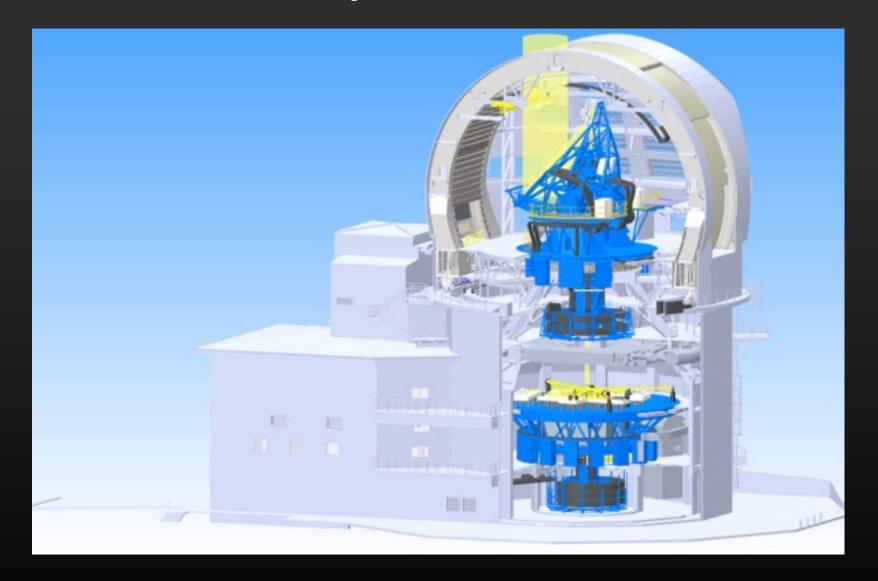
Enclosure: March 2017





Astronomical Sciences

DKIST Cutaway View

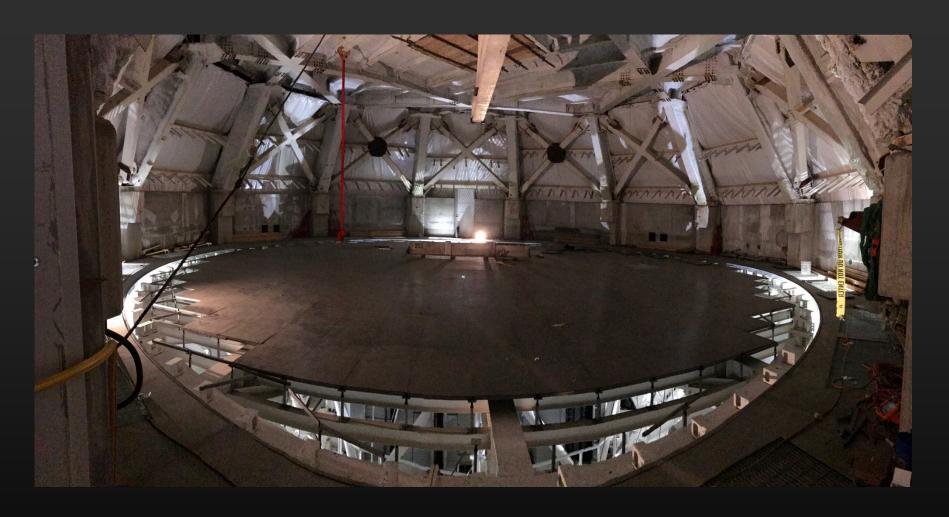




Coudé Rotator: March 2016

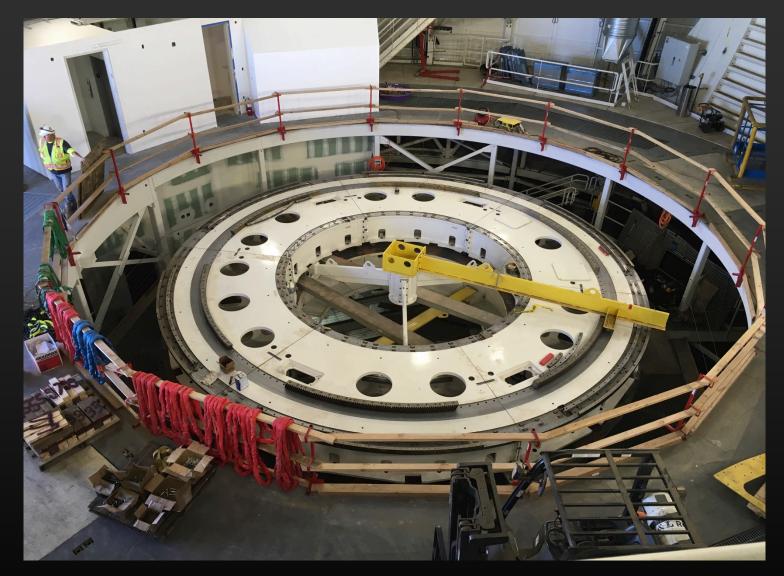


Coudé Rotator: March 2017

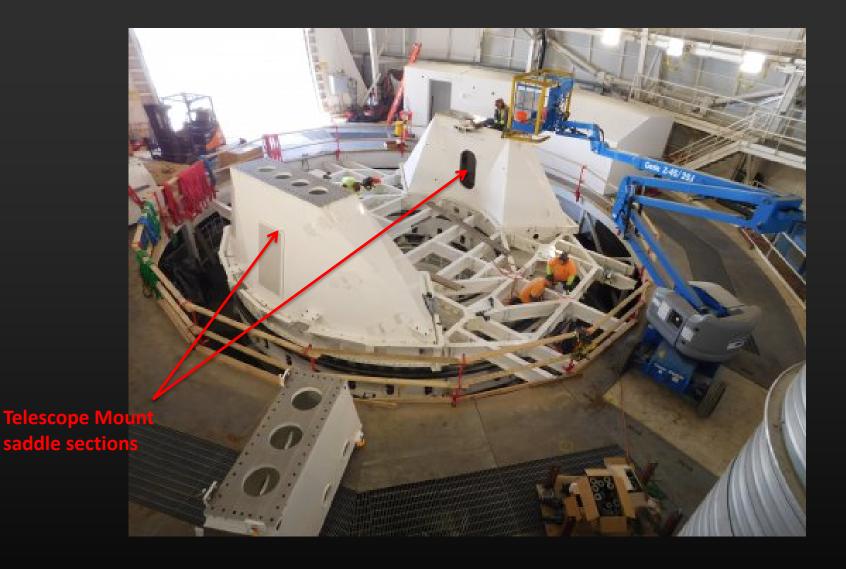


Currently undergoing site acceptance testing

Telescope Mount: October 2016



Telescope Mount: March 2017



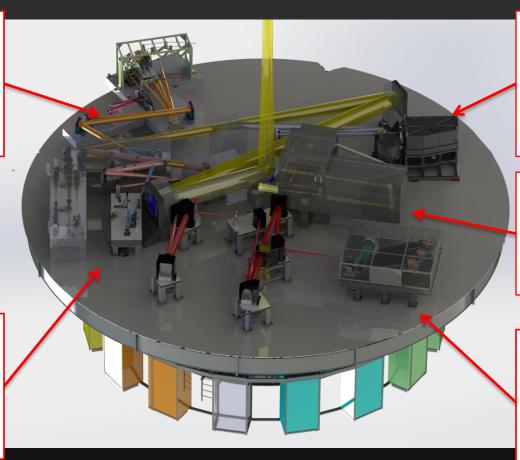
Instruments

ViSP

- Visible Spectropolarimeter
- Being Built by: the High Altitude Observatory

VBI

- Visible Broadband Imager
- Being Built by: the National Solar Observatory



Cryo-NIRSP

- Cryogenic Nearinfrared
 Spectropolarimenter
- Being Built by: University of Hawaii

VTF

- Visible Tunable Filter
- Being Built by: KIS, Germany

DL-NIRSP

- Diffraction Limited Near-infrared Spectropolarimeter
- Being Built by: University of Hawaii

VTF: Excellent progress with key technology

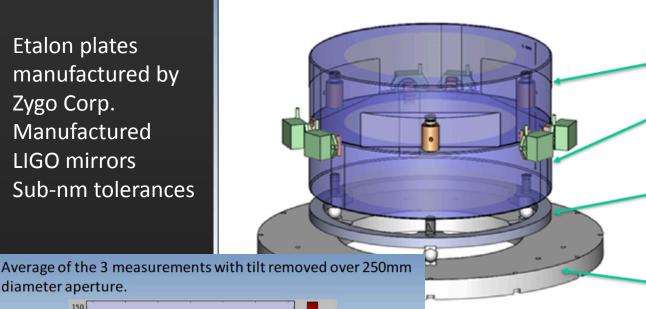
- **Etalon plates** manufactured by Zygo Corp.
- Manufactured LIGO mirrors
- Sub-nm tolerances

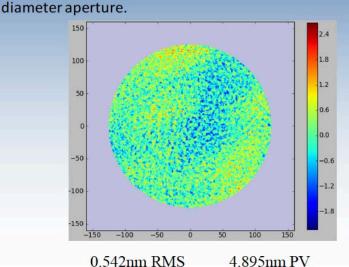
Upper plate

Lower plate

Etalon support ring

Main support ring for Etalon plates and metrology system

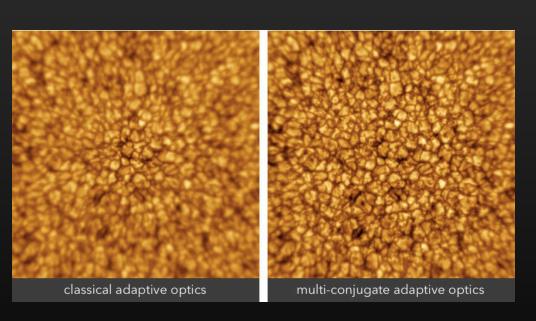






Multi-Conjugate Adaptive Optics (MCAO)

- MCAO under development at Big Bear Solar Observatory (BBSO)
- Uses 3 deformable mirrors to compensate for turbulence at 3 different heights in the atmosphere
- NSO personnel leading the effort
- NSF funded through AST-ATI award
- Pathfinder for DKIST next-generation AO system

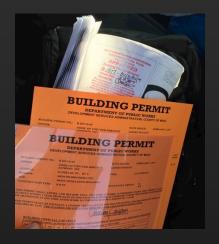






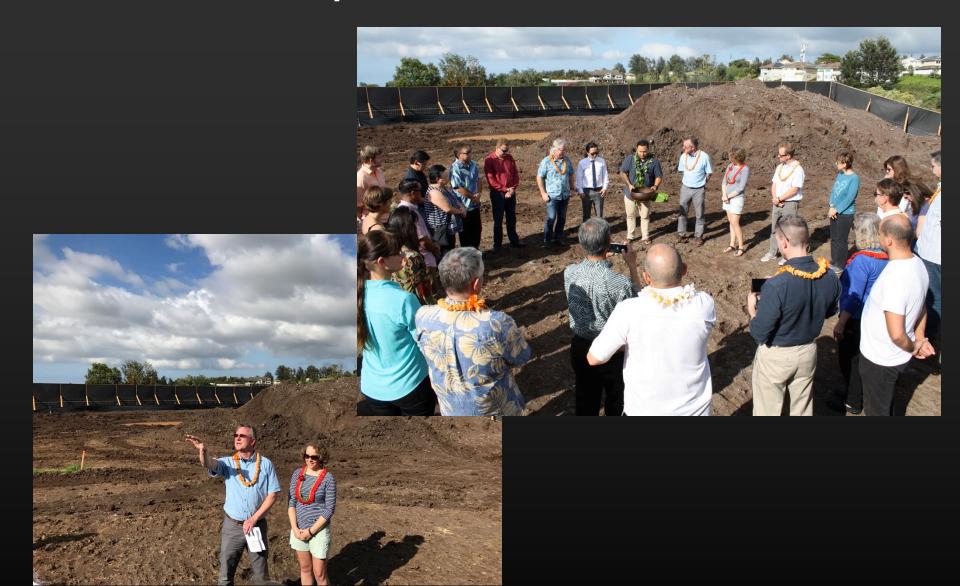
DKIST Remote Office Building (ROB)

- Located in Pukalani, Maui, HI next to UH-IfA
- NSF approved the purchase of land by AURA (July 31, 2015)
- AURA closed on the land purchase (Aug. 21, 2015)
- Final EA and Finding of No Sig. Impact (FONSI) (Apr. 6, 2016)
- AURA issued RFP to build the ROB (June 30, 2016)
- Bids received (Sept. 6, 2016)
- Project's Selection approved by NSF (Dec. 2, 2016)
 - Contractor Arisumi Bros.
 - \$8.321M
- Construction schedule:
 - Site prep (Feb. 2017)
 - Approx. I5 months to complete



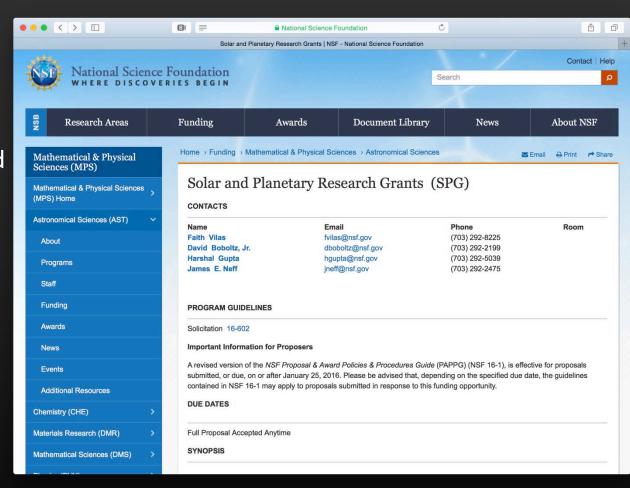


ROB Ceremony: March 3, 2017



AST No-deadline SPG Pilot Program

- SPG split from AAG; started October 2016
- Individual investigator research into solar and planetary astronomy including exo-planets
- 19 solar projects (32 proposals) received to date
- Solar panel in May



NSO-sponsored DKIST CSP Workshops

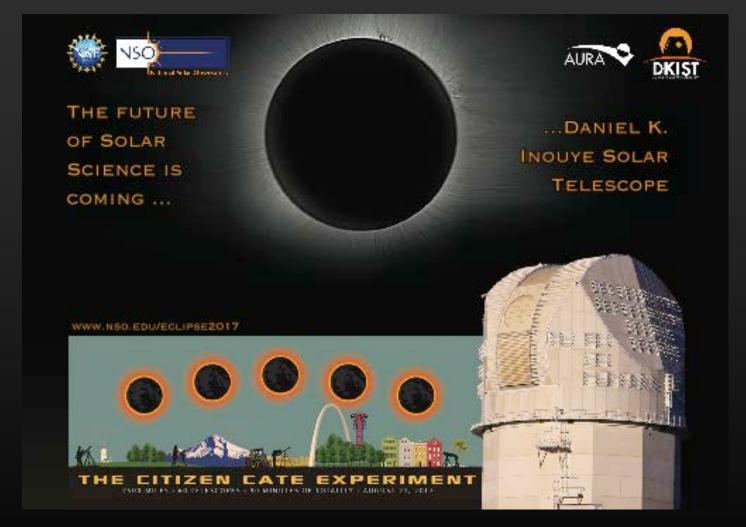
- NSO issued RFP for topical Critical Science Plan workshops
- 12 workshop proposals received
- Total number of scientists involved in submitted proposals: 187
 - 60% from the US, 34% from Europe, 6% Asia
- Total number of workshops approved: 9
- Total number of scientists in approved proposals: 165
- Expected number of science use cases: 99

All workshops open to community participation

Workshop	Topic	Location(s)	
IfA (some CfA)	Corona	Pukalani, Maui, HI	
NMSU+UK	Connectivity (waves)	Las Cruces, NM/Newcastle, UK	
SO/SPP	SO/SPP	JHU/APL (Laurel, MD)	
UAH+Tokyo	Reconnection	Huntsville, AL/Tokyo, Japan	
KIS (some CSUN)	MHD and Dynamo Processes	Freiburg, Germany	
Rice	Flares	Houston, TX	
Catholic U	Connectivity	Washington, DC	
NSO/CU Boulder	Synoptic	Boulder, CO	
Montana State	Special	Bozeman, MT	



The 2017 Eclipse: Fantastic Opportunity for Public Outreach



Back-up Slides

Daniel K. Inouye Solar Telescope (DKIST)



NSO Facilities on Sacramento Peak

- Recommended for divestment by the 2012 AST Portfolio Review
- NSF funding to NSO for Sac Peak operations projected to ramp down to the end of 2017
- Engineering feasibility study (CH2M Hill) completed May 19, 2016
- Environmental Impact Statement (EIS)/Section 106 process started
 - Notice of Intent, July 5, 2016
 - Public scoping meeting, July 21, 2016
 - End of public comment, Aug. 5, 2016
 - Currently iterating with the USFS on the Draft EIS



Bridge to the Sunspot Solar Observatory Consortium (SSOC)

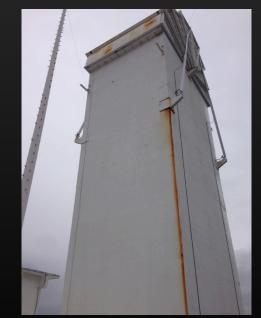
- Met with National Solar
 Observatory (NSO) and
 representatives of universities
 seeking to create a consortium to
 operate Sac Peak, May 2015
- NM State Legislature failed to fund highly rated NMSU request for funds to enable consortium, Feb. 2016
- NMSU submitted a proposal to AST for funding to bridge the gap between NSO and SSOC, May 2016
- Proposal awarded Sept. 2016
- 2 of 3 new hires made by NMSU
- Additional SSOC members still needed to ensure success



NSO Facilities on Kitt Peak

- Recommended for divestment by the 2012 AST Portfolio Review
- NSF minimal operations funding ramping down to 2017
- NSF engineering feasibility study (CH2M Hill) completed July 2016
- AURA/NSO will release an RFP next week with letters of intent due May 1, 2017.





NSO Integrated Synoptic Program



- Consists of SOLIS and GONG
- Recommended for 50% (\$2M/year) divestment by the 2012 AST Portfolio Review
- Increased Federal awareness (i.e. NSWS and NSWAP) of space weather assets like GONG
 - \$2.5M upgrade to GONG in the works
 - 2nd year of NSF-NOAA Interagency Agreement
- SOLIS projected to move to BBSO
 - Working on permitting



Executive Order: Space Weather

- NSWS/NSWAP will continue through recent executive order
- "The Director of the National Science Foundation (NSF) shall support fundamental research linked to societal needs for space weather information through investments and partnerships, as appropriate."
- NSF/AST and NSO contributing to national basic research efforts
 - GONG and SOLIS
 - DKIST

