Surplus Plutonium Disposition (SPD) Life-Cycle Cost Estimate (LCCE)

Dilute and Dispose (D&D) Approach

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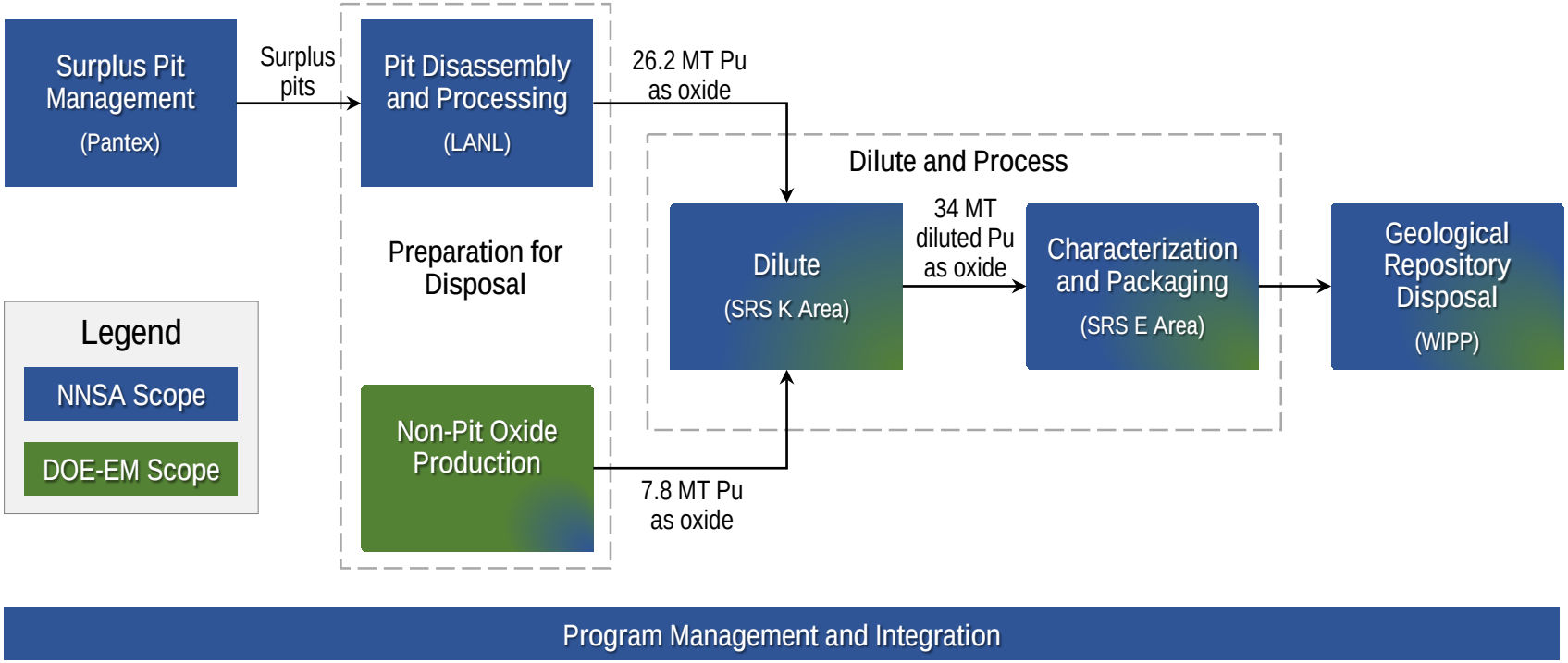
May 2, 2018

M3-SR-18-0012

Surplus Plutonium Disposition
Dilute and Dispose Scope

- Program purpose – disposition 34 MT of weapons-grade plutonium
- Dilute & Dispose approach is alternative to MOX approach
- Scope is to dilute plutonium with an adulterant and dispose in a geologic repository
  - 26.2 MT of pit plutonium
  - 7.8 MT of non-pit plutonium
- Scope includes
  - Capital projects
    - SRS – 3 new gloveboxes for dilution; characterization and packaging
    - LANL – additional equipment to meet oxidation capability
    - Other smaller General Plant Projects to establish necessary capabilities
  - Operational activities at sites (Pantex, LANL, SRS, WIPP)

Scope to Dilute and Dispose 34 Metric Tons of Surplus Plutonium



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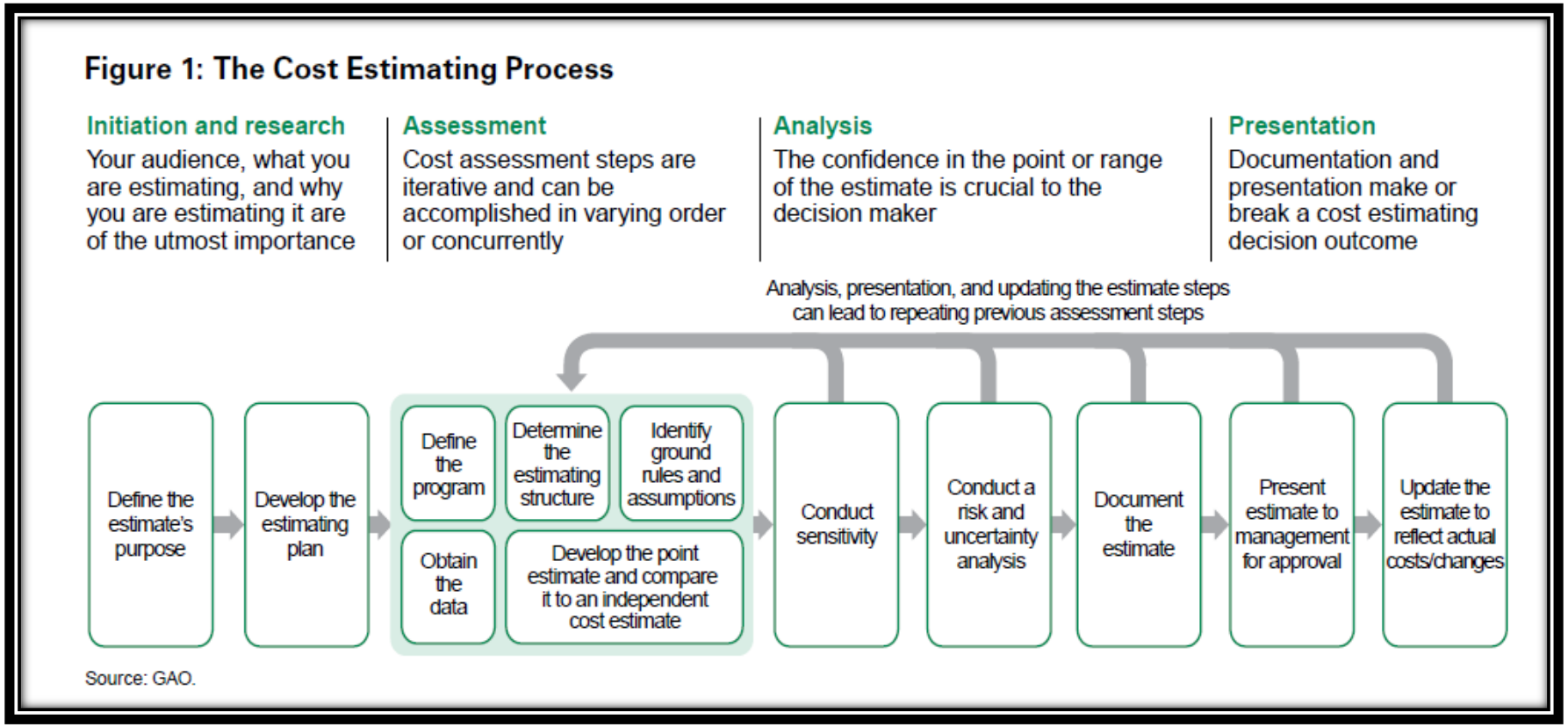
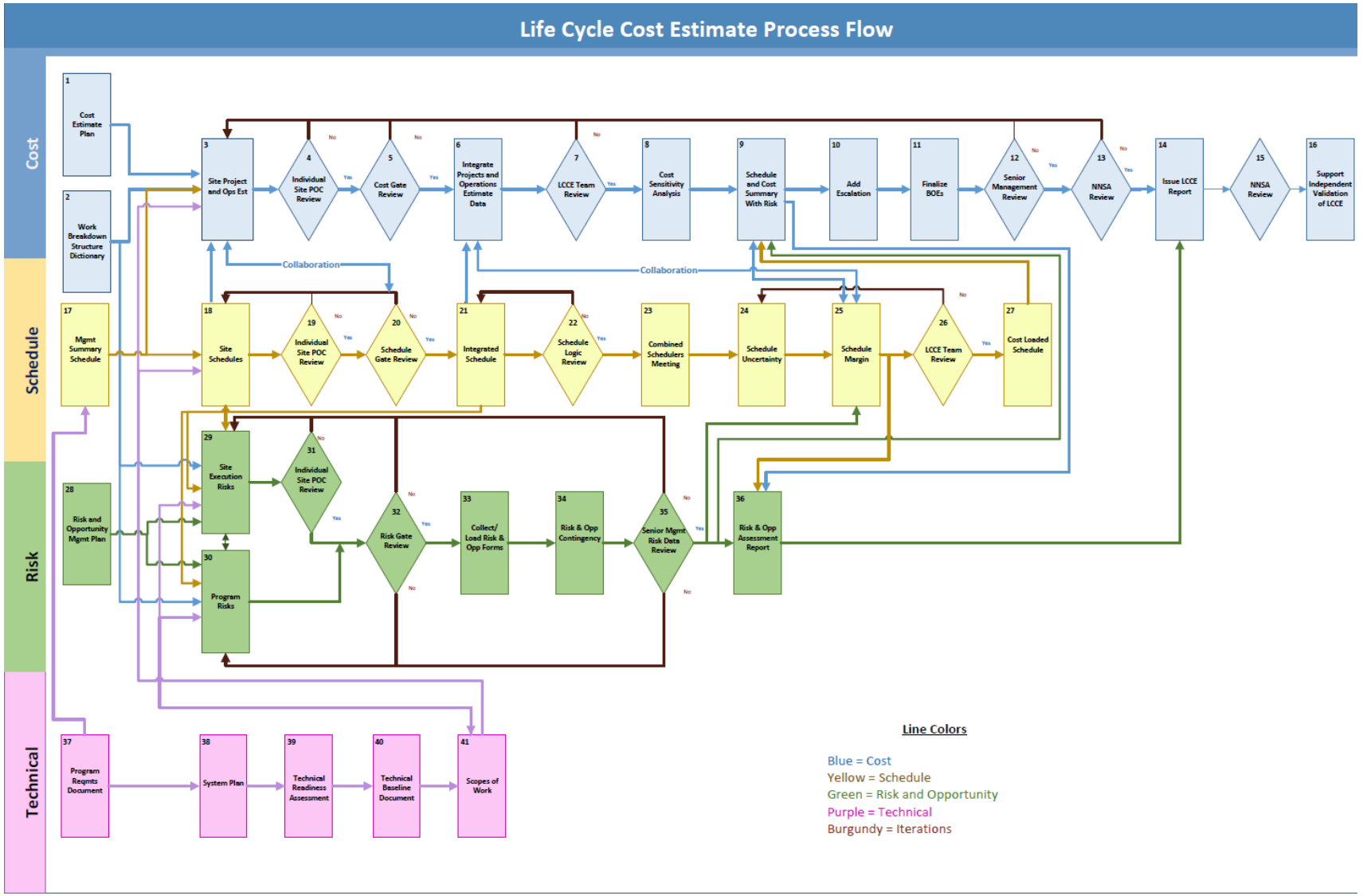
Process to Develop the Lifecycle Cost Estimate

- LCCE prepared in accordance with GAO 12 step process
- All sites provided estimate inputs (Pantex, LANL, SRS, and WIPP)
  - Scoping documents
  - Cost estimates (detailed task analyses/bases of estimates at reporting level WBS elements)
  - Schedules
  - Risk assessment input
  - LCCE being coordinated with EM and NNSA Field Offices
- SRS Management and Operating contractor is integrator
  - Prepared planning documents with input from other sites
  - Developed cost model
  - Integrated schedule
  - Performed schedule uncertainty and risk analysis
  - Final packaging of LCCE

GAO Cost Estimating Guide
12-Step Estimating Process

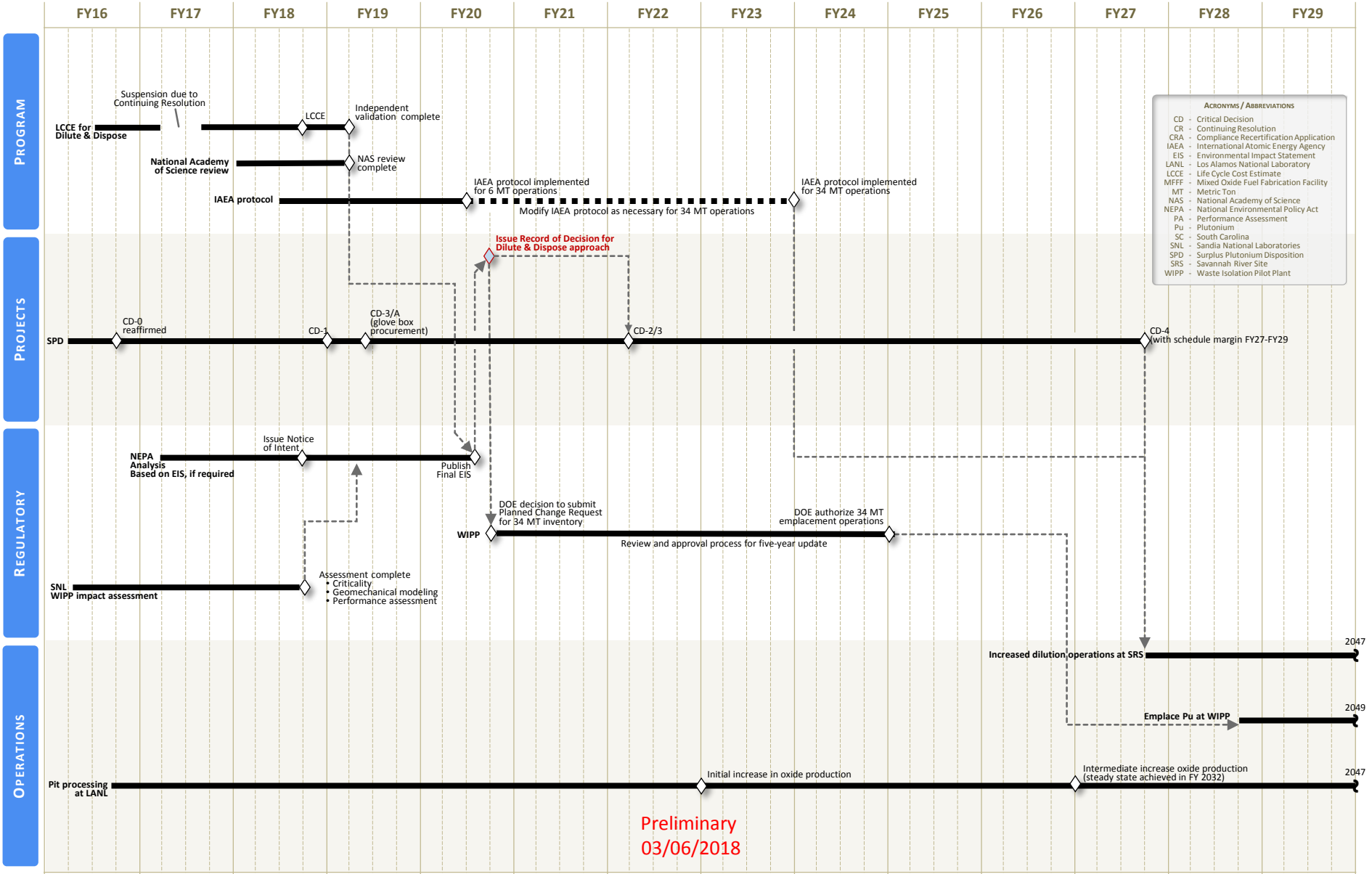


Estimate Process Flow



34 MT Surplus Plutonium Disposition Plan

National Nuclear Security Administration



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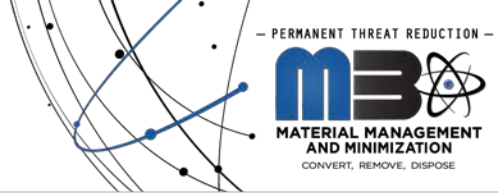
Lifecycle Cost Estimate Status



✓Draft LCCE completed February 2018

✓NA-233 completed deep dive review March 2018

- Milestone to complete LCCE June 2018

- Independent validation following package submittal