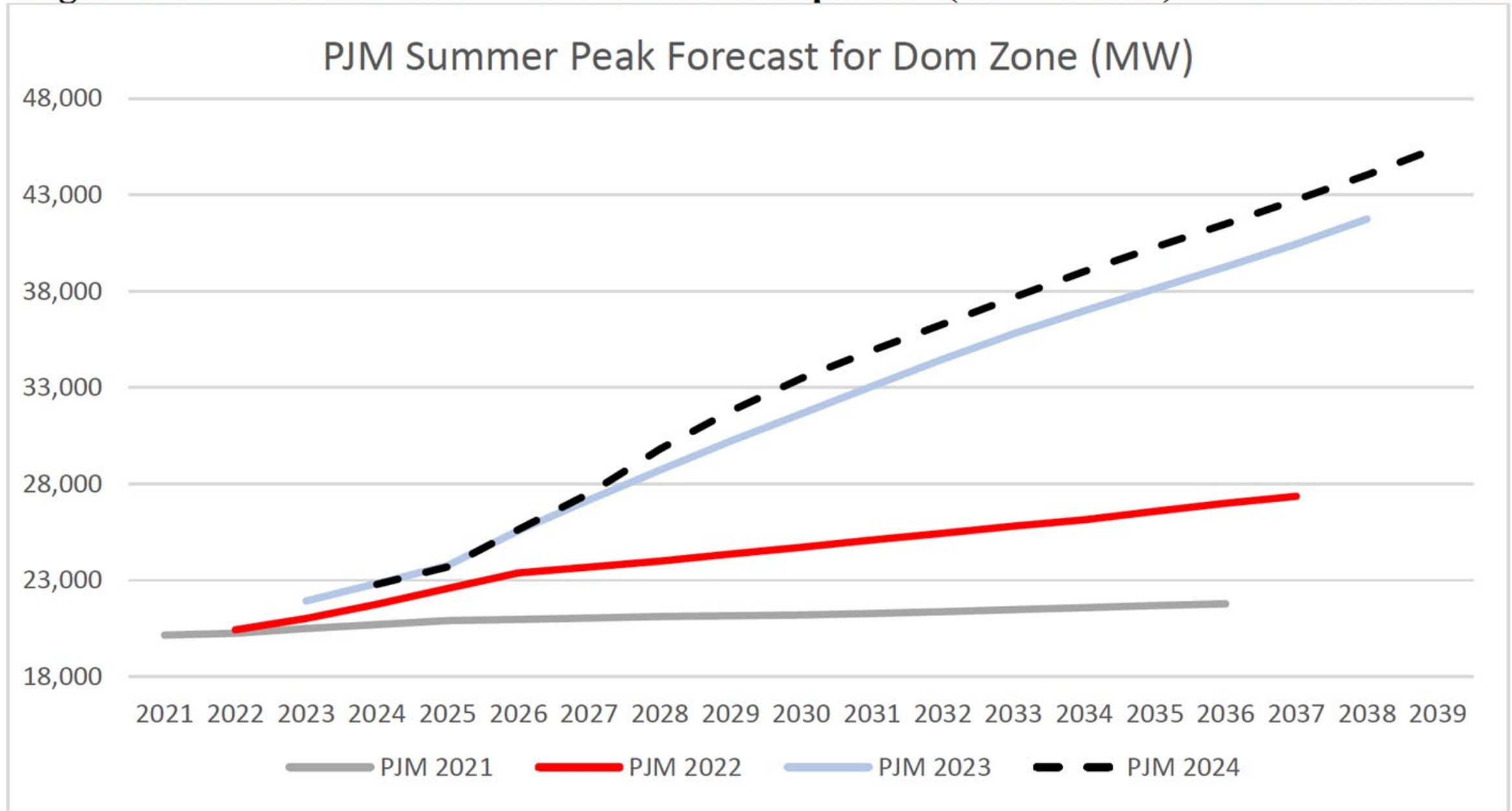


Figure 2.1.3: PJM Summer Peak Forecast Comparison (2021 to 2024) for the DOM Zone



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Figure 5.1.5: VCEA With EPA Build Plan Summary

Year	Solar PPA	Solar COS	Solar DER	Wind	Storage	Natural Gas-Fired	Nuclear	Capacity Purchases	Retirements
2025	-	-	-	-	-	-	-	2,352	-
2026	-	-	-	-	-	-	-	3,200	-
2027	-	-	-	-	-	-	-	2,300	-
2028	-	-	-	-	250	-	-	2,800	-
2029	591	429	45	-	350	-	-	2,800	-
2030	591	429	66	-	350	944	-	2,500	-
2031	552	468	75	60	350	-	-	2,800	-
2032	552	468	87	-	350	1,268	-	2,200	-
2033	552	468	96	-	350	818	-	2,400	-
2034	552	468	99	800	350	818	-	2,700	-
2035	552	468	102	-	350	818	268	2,500	-
2036	552	468	102	-	350	1,268	268	2,200	-
2037	552	468	105	-	350	-	268	2,700	-
2038	552	468	108	-	350	-	268	3,200	-
2039	552	468	105	2,600	350	-	268	3,300	-
Total	6,150	5,070	990	3,460	4,100	5,934	1,340	39,952	

Notes: “COS” = cost of service; “PPA” = power purchase agreement; “DER” = distributed energy resources, whether Company-owned or PPA; “Wind” includes both on and offshore wind units

**2024 Dominion
Integrated Resource
Plan**

**New 5,934 MW of
gas-fired generation**

Continued Operations of
2,666 MW of Coal and

8,593 MW of Gas-Fired
Generation

Figure 2.2.2: Alternative Plan B (Nameplate MW)

Year	Solar PPA	Solar COS	Solar DER	Wind	Storage	Natural Gas-Fired	Nuclear	Capacity Purchases	Retirements
2024	-	-	-	-	-	-	-	1,100	-
2025	-	-	-	-	-	-	-	1,100	-
2026	-	-	-	-	-	-	-	1,600	-
2027	210	390	15	-	-	-	-	700	-
2028	231	429	30	260	90	970	-	200	-
2029	231	429	45	-	120	-	-	600	-
2030	252	468	45	-	150	-	-	900	-
2031	315	585	111	60	180	-	-	1,300	-
2032	315	585	111	-	180	-	-	1,800	-
2033	315	585	111	2,600	240	-	-	1,600	-
2034	315	585	111	60	240	-	268	1,900	-
2035	315	585	114	-	270	485	-	2,100	-
2036	315	585	114	-	300	485	268	2,100	-
2037	315	585	114	60	300	485	-	2,300	-
2038	315	585	114	-	300	485	268	2,600	-
15-Year Subtotal	3,444	6,396	1,035	3,040	2,370	2,910	804	21,900	-

**2023 Dominion
Integrated resource
Plan**

**New 2,910 MW of gas-
fired generation**

Figure 4.2.1.1: Virginia Residential Bill Projections (1,000 kWh per month)

	Company Methodology (includes load growth)				Directed Methodology (excludes load growth)			
	Projected Bill	CAGR Dec. 2019	CAGR May 2020	CAGR Oct. 2024	Projected Bill	CAGR Dec. 2019	CAGR May 2020	CAGR Oct. 2024
12/31/2019	\$122.66				\$122.66			
5/1/2020	\$116.18				\$116.18			
10/1/2024	\$142.77				\$142.77			
Year End 2035	\$215.62	3.59%	4.03%	3.73%	\$277.31	5.23%	5.71%	6.08%
Year End 2039	\$214.24	2.83%	3.16%	2.70%	\$315.25	4.83%	5.21%	5.33%
Total Bill Increase (2035)		\$92.96	\$99.44	\$72.85		\$154.65	\$161.13	\$134.54

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